

**OXFORD MAYOR AND COUNCIL  
WORK SESSION  
MONDAY, MAY 15, 2017 – 6:00 P.M.  
A G E N D A**

**ASBURY STREET PARK – 5:00 PM**

The Asbury Street Park Citizens Advisory Committee and the landscape architect (Mr. J. Tanner) will meet with Council to review the proposed plans for the Asbury Street Park.

**ANNUAL BUDGET PUBLIC HEARING – 6:00 PM**

\*We will have the public hearing on the proposed operating budget and capital budget for FY2018 (July 1, 2017 – June 30, 2018). We have attached a copy of the public hearing notice.

1. **Honorary Councilmember** – Councilmember Davis appointed Darryl Welch as the honorary councilmember for June.
2. **Mayor’s Announcements**
3. **I-20 Bridge and Emory Street Sidewalk Project Update** – We participated in a conference call Thursday with GDOT, AECOM, and Covington. The current estimate for the sidewalk is about \$600,000; the federal grant is 80% with the City’s share set at 20%. The City Capital Budget for FY2018 needs to include \$130,000 of the estimated \$170,000 excess funds for the 2011 SPLOST. We have included these changes in the proposed budget. The bridge is about \$500,000 over budget and we suggested Covington use some of its 2011 SPLOST excess funds for this project. It was agreed that no funds would be transferred from the sidewalk project to the bridge project.
4. \* **GEFA Sewer System Project** – Mayor Roseberry will discuss the need for this project along with information from the Health Department, the state Environmental Protection Division, and the Water First Project. We have attached a copy of the payment plan approved at the May meeting.
5. **Update on Entering Auto Complaints** – Chief Harvey will provide an update.

6. \* **Rezoning Request** – The Planning Commission recommends approval of the request from Oxford College to rezone the lot at 805 Whatcoat Street from R-20 to Institutional. The Planning Commission also recommends with conditions approval to rezone the lot at 805 George Street from R-20 to Institutional. This request is scheduled for a public hearing on June 5<sup>th</sup>. If the rezoning is approved, the College will return to the Planning Commission with a development permit application for the construction of a parking lot. We have attached a copy of the Public Hearing Notice which includes the conditions and a copy of the parking schematic submitted by the College.
7. \* **Pierce Street** – Kendra Mayfield will return to discuss with City Council proposed improvements by Oxford College to Pierce Street. We have attached a pdf of the PowerPoint presentation.
8. \* **Methodist Historic Shrine Sign and Whatcoat Street Monument** – Councilmember Eady has asked Council to discuss a way to restore these two signs. We have attached a copy of the email explaining the project along with two pictures.
9. \* **Operating Budget and Capital Budget for FY2018** – We have attached the Budget Calendar, the Operating Budget, the Capital Budget, and the Budget Resolution. These will be on the agenda for adoption at the June 5<sup>th</sup> meeting.
10. \* **Career Ladder Pay Plan** – Councilmember Holt has reviewed our pay plan and recommends including funds in the FY2018 budget for career ladder pay increases. The recommended amendment to our Employee Handbook is attached.
11. \* **July 4<sup>th</sup> Parade Route and Grand Marshal** – We need to confirm the Parade Route. We need to nominate a Grand Marshal at the June 5<sup>th</sup> meeting.
12. \* **Projects Status and Engineer’s Progress Reports** – Attached.
13. **Executive Session** – for personnel matters and real estate matters.

\*Attachments